

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2012-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
* Kentucky Agriculture Heritage Center	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
Project was the complete renovation of the existing Kerr Hall into classrooms and administration areas for both middle school and high school. New classrooms include state-of-the-art computer training and lecture methods. Building is approximately 30,000 sq.ft.						

Commerce Cabinet/Fish & Wildlife Resources

Bullock Pen Lake Dam/Spillway Upgrade Grant 2006-2008 Design/Phase A
 Comments: Contract with different engineering firm has recently been negotiated

Commerce Cabinet/KY Horse Park

* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization). The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008. The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
* Outdoor Equine Event Stadium This project included the construction of a 6,000 plus seat stadium complete with concession stands, restrooms and all necessary support facilities. A hospitality building on the east end of the stadium includes space for meetings, announcers and judges. The event floor or field is composed of a mixture of natural and synthetic materials with an irrigation and underdrain system. The facility is equipped with a state-of-the-art electronic (LED) scoreboard, sound system and exterior lighting for night events.	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09

Commerce Cabinet/Parks

* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: Contracor is doing change order work that could not be done in cold weather. Contractor is finishing up concrete and seeding.	Boone	2006-2008	In Construction	95	02/01/12	
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09

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Project consists of a free standing Conference Center with a large meeting room that can be divided into two rooms, an executive board room, lobby space with fireplace, two outdoor patios, a catering kitchen and various support facilities. The project was funded using 50% state Funds and 50% donated funds.						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
Department of Parks--Cabin Creek Covered Bridge--Repair of Damage	Lewis	CPBOC-1/01/12	A/E Selection			
* Kenlake-Cherokee Park Development	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
Allocation from 2006-08 Parks Development Pool.	Majority of funding was reallocated to another project (reported to CPBOC 2/2008).					
* Pennyrile Golf Course Renovation	Christian	1998-2000	In Construction	99	02/15/08	
Comments: Waiting on completion of fiinal restoration as aproved by COE.						
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyrile	Christian	CPBOC-8/01/07	Complete/In Warranty	100	06/20/11	06/20/11
See "Wastewater Treatment Plant Replacement - Pennyrile"						

Commerce Cabinet/State Fair Board

* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
The new East Wing at the Kentucky Exposition Center in Louisville, Kentucky(now renamed as the North Wing) has a total of 332,307 square feet. Of this total square footage, 216,000 sq. ft. is the new Exhibit Hall, 35,000 sq. ft. is the new Grand Lobby, 11,235 sq. ft. is the future VIP Area, 13,785 sq. ft. is the new Overhead Connector and North Lobby (which connects the north and east parking lot areas with the new Grand Lobby), and the remaining 56,287 sq. ft. is devoted to restrooms, mechanical spaces, loading dock, etc.						
The new Exhibit Hall has 8 interior columns which replaced the original 96 columns and has a ceiling height of approximately 50 feet. The east end of the new North Wing Exhibit Hall connects to and opens up to the exhibit hall of South Wing A, which opens up to the exhibit hall of South Wing B, which opens up to the exhibit hall of South Wing C. Hence, all four exhibit hall spaces can interconnect and be used as one very large exhibit hall.						
The new Grand Lobby has a ceiling height of approximately 50 feet with a sloping glass ceiling entrance canopy, serpentine sloping main roof, glass entrance walls and glass clearstory windows. This lobby space was designed so it can be used for exhibit space or as a registration area, as well as, a pre-function reception and circulation space. This new lobby directly connects to the exterior west parking lot and courtyard in the front of Freedom Hall and connects to the exterior east parking lot, courtyard and horse barn area on the other side. The Grand Lobby also directly connects to Freedom Hall and South Wing A from the interior.						
Originally, it was planned to pave a new parking area on the east side of this facility. Financial constraints prevented us from being able to do this additional parking lot work.						
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

Education & Workforce Development Cabinet/Education Dept

* FFA Leadership Training Center Renovation	Breckinridg	2008-2010	Complete/In Warranty	100	06/01/11	06/01/11
Comments: A PA system os being bid at this time.						

Education & Workforce Development Cabinet/KY Educational Television

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Transmission Lines Upgrade/Antennas Comments: Transmission line fabrication is underway.		CPBOC-1/01/11	In Construction	0	06/30/12	

Education & Workforce Development Cabinet/Workforce Investment

Unemployment Insurance System Upgrade CPBOC-1/01/11 Awaiting Initiation by Agency
 IT projects are typically administered by COT. However, this project will be administered by the Education and Workforce Development Cabinet.
 The agency contacts, who will be responsible for updating the project status, are Tommy Goins and Shannon Crane.)

Energy & Environment Cabinet/Nature Preserves Commission

Acquisition of the Faulkner Tract Whitley CPBOC-11/01/10 Awaiting Initiation by Agency

Finance and Administration Cabinet/Facilities & Support Services

Barrett Avenue Building Renovation	Franklin	POOL-4/01/11	Complete/In Warranty	100	07/15/11	06/16/11
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Design/Phase B			
Capital Plaza Tower Cooling Tower Comments: Contractor in process to submit another no-cost time extension due to weather delays.	Franklin	POOL-4/01/11	In Construction	61	03/20/12	
Capitol Annex Roof Replacement project	Franklin	CPBOC-7/01/10	Complete/In Warranty	100	08/18/11	08/29/11
Capitol Grounds Tourism Enhancements	Franklin	POOL-4/01/11	Complete/In Warranty	100	10/20/11	09/30/11
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09	Complete/Closed Out	100	12/01/10	11/10/10
Comprehensive Energy Management and Control System Comments: Software acceptance testing for Phase III is in progress. Project should be complete by no later than June 1, 2012.	Franklin	CPBOC-7/01/10	In Construction	50	03/01/12	
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project. Comments: Project is on Hold	Franklin	2000-2002	Design/Phase C			
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: This project is on Hold.	Franklin	CPBOC-3/01/07	Design/Phase C			
* Renovate State Office Building, Phase II This project consisted of the complete exterior and interior renovation of the landmark art-deco design Kentucky State Office Building located in downtown Frankfort. This building formerly housed the Transportation Cabinet and now is occupied primarily by the Personnel Cabinet and Department of Revenue. The interior renovation included completely new infrastructure from walls and ceilings to plumbing, HVAC, electrical and IT systems. Exterior renovation included new window systems, new roofing, total masonry tuckpointing and extensive ADA upgrades to make all entrances accessible. The existing parking lots were renovated with new interior landscaping islands, sidewalks and lighting. The building encompasses 383,629 square feet of total floor area over 12 stories with mechanical penthouses on floors 13 and 14 and houses 1,155 occupants.	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08

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* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	Complete/In Warranty	100	02/03/12	02/03/12
General Government Cabinet/KY River Authority						
Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.	Jessamine	2004-2006	Complete/Closed Out	100	11/29/10	10/01/10
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Dam 3 is completed and the Locks have been bid but not constructed to date.	Franklin	2006-2008	Complete/In Warranty	100	07/27/11	07/27/11
General Government Cabinet/Military Affairs						
* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: Agency is delaying closeout in order to potentially purchase additiional property	Muhlenberg	2006-2008	Other			
Bluegrass Station Domestic Water Line Replacement	Fayette	CPBOC-11/01/09	Complete/In Warranty	100	05/16/11	03/30/11
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-4/01/10	In Construction	40	07/31/12	
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Armory Readiness Center - Burlington	Boone	2010-2012	In Construction	18	03/01/13	
Construct Armory Readiness Center - Owensboro Comments: punch list items inside being completed. Exterior landscaping in progress.	Daviess	2010-2012	In Construction	98	09/30/11	
Construct Asphalt Team Facility, WHFRTC Comments: Contract Documents ready for bidding	Muhlenberg	CPBOC-7/01/11	Design/Phase C			
Construct CERF-P Facility Comments: KYNG rejected bids for the original design and have refunded the project for a redesign.	Franklin	CPBOC-8/01/11	A/E Selection			
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Fire Rescue Training Center - WHFRTC Comments: Awaiting award of contract.	Muhlenberg	2010-2012	Bidding			
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Joint Forces Readiness Center Phase I - Frankfort	Franklin	2010-2012	Awaiting Initiation by Agency			

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Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV Comments: NG has asked the contractor to make structural modifications to the project for better utilization of the facility. This work is being priced up by contractor.	Laurel	2010-2012	In Construction	99	11/25/11	
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct New Armory Readiness Center - Owensboro Comments: NOTE: this is a the same as project on page 5 of this report	Daviess	CPBOC-2/01/10	In Construction	0	09/30/11	
Construct New Medical Command Building	Franklin		Revising/Rebidding			
Construct Parts Warehouse - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: NO CHANGE	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Roadway Repairs - Harold L. Disney Training Center	Knox	CPBOC-3/01/10	Complete/In Warranty	100	03/26/11	03/24/11
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct Vault - Bluegrass Station Comments: CONTRACTOR IS REQUESTING EXTENSION OF SUBSTANTIAL COMPLETION DATE	Fayette	2010-2012	In Construction	95	02/25/12	
Expand Joint Support Counter Drug Operations Center - Phase III Comments: There are issues with a detention basin that needs correcting to function as intended prior to closeout. The resolution is being negotiated.	Laurel	CPBOC-2/01/09	In Construction	99	11/25/11	
Expand State Emergency Operations Center - Frankfort	Franklin	2010-2012	In Construction	3	06/06/13	
Extend Utility Lines - Bluegrass Station	Fayette	2010-2012	A/E Selection			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Harold L. Disney Training Center Solar Energy Improvement project		CPBOC-7/01/10	Complete/Not Closed Out	100	10/01/10	04/15/11
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Install Additional Solar Array WHFRTC Comments: The main item of remaining work is the Change Order. This is to install a solar powered electric vehicle charging station.	Muhlenberg	CPBOC-7/01/11	In Construction	90	04/24/12	
Install Backup Generators - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			

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Install Power Generators Comments: Currently waiting for standard operating procedures between KU and DMA. Once this has been completed, Contractor can finish programming of the controls of system.	Muhlenberg	2010-2012	In Construction	85	04/30/12	
Install Solar Array at Harold L. Disney Training Site Comments: Most of the work has been completed. Remaining is the additional Change Order Work dealing mainly with the incoming electrical utility service. Also needed is to finish the communications system, this requires some improvements by KNG.	Knox	CPBOC-7/01/11	In Construction	80	04/24/12	
Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	Complete/Not Closed Out	100	08/09/09	11/19/10
Modular Expansion at the Lexington National Guard Armory	Fayette	CPBOC-8/01/11	In Construction	35	05/25/12	
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure	Fayette	2008-2010	Complete/In Warranty	100	05/29/11	03/30/11
Renovate Latrines and Cold Storage Building to FMS5 Building	Franklin	CPBOC-9/01/11	In Construction	30	04/10/12	
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Runway/Taxiway/Apron Rehabilitation - Additional Comments: State Agency and FAA have agreed that the project is complete	Franklin	2004-2006	Complete/Closed Out	100	09/27/06	09/27/06
Weapons of Mass Destruction Building Parking Area Expansion	Jefferson	CPBOC-8/01/11	Awaiting Initiation by Agency			
WHFRTC Install Solar Panels project		CPBOC-7/01/10	Complete/Closed Out	100	10/01/10	05/16/11

General Government Cabinet/Veteran's Affairs

* Construct Fourth State Veterans' Nursing Home (Hardin)	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Pending Authorization			
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/Not Closed Out	100	05/05/09	05/05/09
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit Comments: all buildings are enclosed with finishes being installed.	Hopkins	2006-2008	In Construction	85	03/23/12	

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Complete/In Warranty		09/01/11	08/16/11
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	In Construction	68	12/15/12	
* Oakwood - Replace Chillers, Heating & Cooling Lines Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)	Pulaski	2006-2008	Complete/Not Closed Out	100	06/30/11	06/30/11

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Comments: Test and balance for chilled water to be completed upon start-up of chilled water system this month.						
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	Design/Phase A			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	In Construction	41	09/05/12	
Justice and Public Safety Cabinet/Corrections						
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	In Construction	30	11/28/12	
Comments: Phase 2 portion is now under Contract. Phase 1 portion almost complete.						
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* Northpoint Training Center - Rebuild from Fire	Boyle	2010-2012	In Construction	80	05/22/12	
Comments: Program Building finishing up except for mechanical systems. Visitation Building and Dorm Security building on schedule. Control Building running behind.						
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100	10/31/09	10/09/09
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
* W. Kentucky Correctional Complex Renovate Two Minimum Security Dorms		2010-2012	In Construction	75	01/13/12	
Comments: shell of building has been completed by outside contractor. Agency is completing the interior of building with inmate labor						
Justice and Public Safety Cabinet/Juvenile Justice						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	Complete/Not Closed Out	100	02/14/11	02/09/11
Project authorization expired at 6-30-08.						
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
Justice and Public Safety Cabinet/State Police						
* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/Not Closed Out	100	08/14/10	08/05/10
Postsecondary Education Cabinet/Eastern Kentucky University						
Alumni Coliseum Addition/Field House Shell	Madison	2010-2012	Awaiting Initiation by Agency			
Arlington Renovation and Addition	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).						
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08

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Installation of new Pool apron surface, new lighting, new filtration system, relining of pool sidewalls and bottom, creation of new viewing areas.						
Arlington Renovation and Addition (subproject: Renovation and Addition) Construct New Clubhouse Facility for the Arlington Country Club.	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Bio-Fuels Research Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	Complete/In Warranty	100	01/30/12	01/30/12
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Construct ECU Early Childhood Center	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Energy Research Building	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008 2004-2006.	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Student Housing	Madison	2008-2010	Design/Phase A			
Construct North Residential District Retail Unit	Madison	2010-2012	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2010-2012	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined:	Madison	2006-2008	In Construction	75	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	In Construction	80	04/15/12	
Construct Student Athlete Support Facility	Madison	2010-2012	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Complete/Closed Out	100	11/15/10	10/20/10
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined:	Clay	2004-2006	Complete/Not Closed Out	100	04/24/09	05/30/09
Postsecondary Education Center (2006-2008).			Manchester Postsecondary Education Center (2004-2006) and Construct Manchester			
Purchase of Adjacent Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Blanton House	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate HVAC Systems	Madison	2010-2012	Design/Phase C			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2010-2012	Awaiting Initiation by Agency			
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) -	Madison	2004-2006	In Construction	99	04/30/12	
2006-2008						
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

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Postsecondary Education Cabinet/Kentucky State University						
Acquire Land/Campus Master Plan 2010	Franklin	2010-2012	Awaiting Initiation by Agency			
Center for Families and Children	Franklin	CPBOC-12/01/08	Complete/In Warranty	100	12/02/11	12/29/11
Construct Aquaculture Academic Research Facility Comments: NO CHANGE	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab Comments: PROJECT COMPLETION IS SUBSTANTIAL COMPLETE AND ARCHITECT IS ISSUING LETTER	Franklin	2006-2008	In Construction	99	10/23/11	
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	In Construction	20	07/20/12	
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/Not Closed Out	100	04/25/10	04/25/10
Purchase Research Vessel	Franklin	CPBOC-1/01/11	Awaiting Initiation by Agency			
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09
Postsecondary Education Cabinet/KY Community and Technical College System						
Acquire Land- Carroll County	Carroll	2010-2012	Awaiting Initiation by Agency			
Acquisition of Park Hills Property - Gateway CTC	Kenton	2010-2012	Awaiting Initiation by Agency			
* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting construction funding.	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/Not Closed Out	100	06/01/10	06/01/10
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008)	Boyd	2004-2006	Complete/Not Closed Out	100	11/15/09	06/12/10
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
This building is a 2 story 32,000 sq. ft. classroom building for the Winchester Campus of Bluegrass Community and Technical College. The facility includes administrative offices, multi-functional classrooms, nurses program classroom, chemistry and physics lab-classroom, daycare center, student lounge/study room and computer classroom. All classrooms incorporate the necessary infrastructure for information technology as related to teaching and computer use. The building is sited on property located in the Winchester industrial park on Rolling Hills Lane near the I-64 interchange. The site can accommodate 2 more buildings as needed for future enrollment growth.						
Complete Acquisition of System Office & Expansion	Woodford	2006-2008	Other			

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LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: The agency has asked to keep this open in case they receive future funding.						
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Complete/Not Closed Out	80	01/05/10	01/05/10
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	Complete/Not Closed Out	100	04/13/10	04/10/10
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Awaiting Initiation by Agency			
Construct Bowling Green Fire Training Center	Warren	2008-2010	Complete/Not Closed Out	100	03/28/11	05/16/11
Construct Child Care Facility - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CC	Henderson	2010-2012	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC Comments: STILL PENDING ADDITIONAL MONEY TO COMPLETE	Perry	2008-2010	Design/Phase C			
Construct Cosmetology Building - Ashland CTC Comments: Building was late due to state review time, delaying the project start.	Boyd	2010-2012	In Construction	90	11/30/11	
Construct CPAT Center, State Fire and Rescue Training	Multi	2010-2012	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC Comments: final payment of retainage is being processed and project can then be closed	McCracken	2006-2008	Complete/Not Closed Out	99	08/28/09	01/05/10
Construct Parking Lots and Drives - Henderson CC	Henderson	2010-2012	Complete/Not Closed Out	100	09/30/10	12/01/10
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			
Design Newtown Campus Phase II	Fayette	2010-2012	Awaiting Initiation by Agency			
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
* Henderson CC Technology Center 3 story steel framed masonry exterior building housing technical education classrooms, one stop center, 2 tiered lecture classrooms, computer classrooms, incubator space and general classroom spaces.	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* LCC Classroom/Lab Building	Fayette	2004-2006	In Construction	20	09/15/13	
* Madisonville Postsecondary Education Center - Design Comments: project on hold awaiting funding	Hopkins	2006-2008	Design/Phase B			
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	Complete/Closed Out	100	11/20/10	11/20/10
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	08/13/09	10/04/05

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Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Complete/In Warranty	99	08/18/11	08/15/11
Comments: final retainage payment is being processed so project can be closed						
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Planning			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Telford Hall, Lees Campus - Hazard CTC	Perry	2010-2012	Awaiting Initiation by Agency			
Reroof and Enclose Concourses Gray Building - Madisonville	Hopkins	2010-2012	Awarding Contract			
Comments: project has been bid and is in process of awarding contract						
* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100	08/30/09	10/22/09

Postsecondary Education Cabinet/Morehead State University

Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Const. Athletic Admin. & Sports Performance Building	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Campus Recreation Center	Rowan	2008-2010	Complete/In Warranty	100	04/19/11	06/01/11
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Complete/Not Closed Out	100	04/20/10	04/28/10
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct Classroom to the Community Facility	Rowan	2010-2012	In Construction	50	06/21/12	
Construct Classroom/Lab Building - Browning Orchard	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Honors College Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Plant Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Construct Residential Facility - University Farm	Rowan	2010-2012	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
This project consisted of an interior renovation of the 9 story, 100 unit residence hall and replacement of the heating and cooling system within the building. Work included new electrical systems, plumbing systems and bathroom renovation, new paint and floor covering in each unit.						
* Health Science Classroom Building - Design	Rowan	2004-2006	Awaiting Initiation by Agency			
See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.						

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* NASA Space Science Center (combined auth) Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008). Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09
Plan and Design Library Facility	Rowan	2010-2012	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/Not Closed Out	100	08/06/10	08/06/10
Renovate East Mignon Residence Hall	Rowan	2010-2012	In Construction	65	05/13/12	
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100	06/18/11	08/05/11
Renovate West Mignon Residence Hall	Rowan	2010-2012	Design/Phase C			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	100	12/01/08	12/01/08
Retube Coal Fired Boilers	Rowan	2010-2012	Awaiting Initiation by Agency			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006. Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
Upgrade Fire Alarms	Rowan	2010-2012	Awaiting Initiation by Agency			

Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Elisha Creek FILO project Comments: Waiting on contractor's bond information.	Leslie	POOL-2/01/11	Awarding Contract			
Minor Clark Hatchery Renovation Comments: F&W is waiting until Pfeiffer Hatchery project is near completion before starting the project so the amount of funding available is known.		2010-2012	Awaiting Initiation by Agency			
Pfeiffer Hatchery Renovation Comments: The actual construction date was postponed due to weather and operation of the Pfeiffer Hatchery. Construction will commence on April 2, 2012. Contractor has been submitting shop drawings prior to the start.		2010-2012	In Construction	1	05/11/13	
Schultz Creek FILO project	Greenup	POOL-2/01/11	Design/Phase C			

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Comments: Design completed for over a year. Waiting on resolution of title issues since late 2010.						
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Rigging System Replacement project	Jefferson	POOL-4/01/10	Complete/In Warranty	40	08/01/11	08/16/11
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Big Barn Restoration	Fayette	CPBOC-3/01/09	Complete/In Warranty	100	04/15/11	04/22/11
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/Not Closed Out	100	05/10/10	09/10/10
Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	In Construction	90	12/31/10	
Comments: The project completion is at a standstill. This is due to funding problems needed to complete the project. This is a privately funded project.						
Tourism, Arts & Heritage Cabinet/Parks						
Wastewater Treatment Plant Replacement - Pennyryle	Hopkins	Other	Complete/In Warranty	100	12/26/10	06/20/11
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Upgrade HVAC Systems	Jefferson	2008-2010	Complete/In Warranty	100	02/17/11	02/15/12
Comments: KEC is looking at additional HVAC needs.						
Transportation Cabinet/Facilities & Support Services						
Privately Constructed Hangar at the Capital City Airport	Franklin	CPBOC-6/01/11	Bidding			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase C			
Comments: Design team completeing drawings and specs for Phase C review						
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09
The 50 ton chiller was replaced with a new chiller and DDC control was installed.						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).